

Transportation Planning Update



MAG Management Committee
June 11, 2008



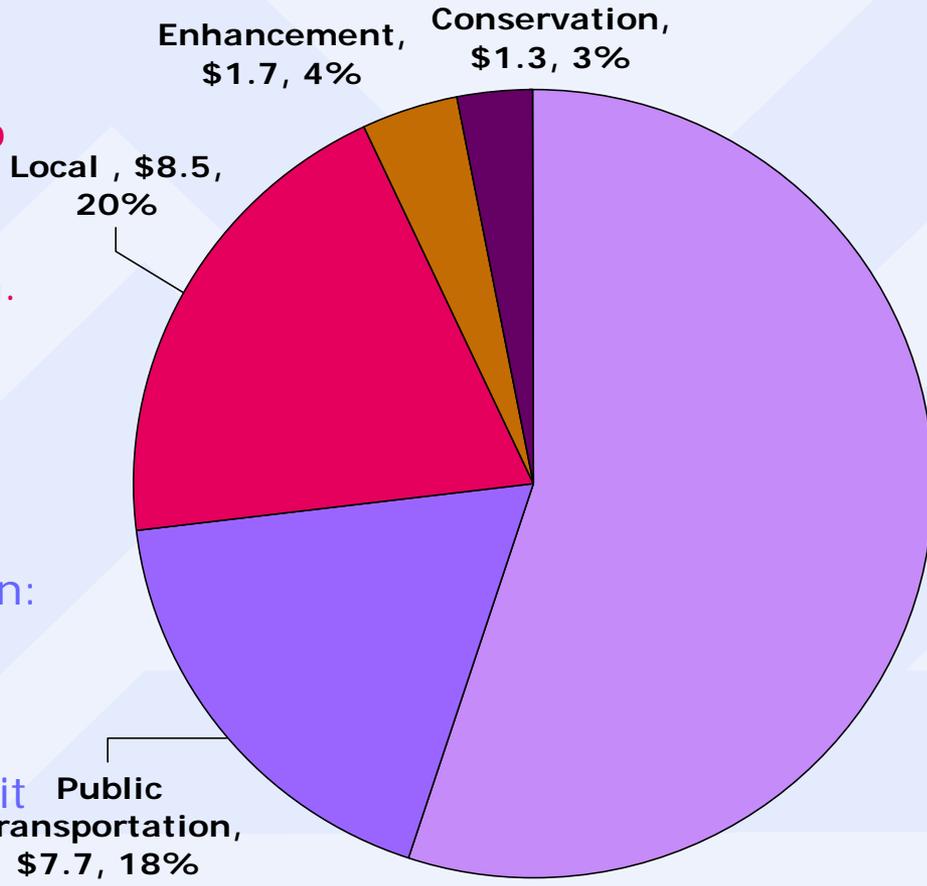
T.I.M.E. Coalition Initiative

Enhancement:
Distributed to counties,
cities, towns, and tribes
based on population.

Conservation: Grants administered by
ADOT for open space conservation and
wildlife habitats that are affected directly
or indirectly by transportation projects.

Local: 60% to MAG
region distributed to
county, cities,
towns, and tribes
based on population.
Distributed
according to the
HURF formula
elsewhere.

Public Transportation:
8% to RPTA, 5% to
RTA, 87% for
intercity, commuter
rail, and other transit
services



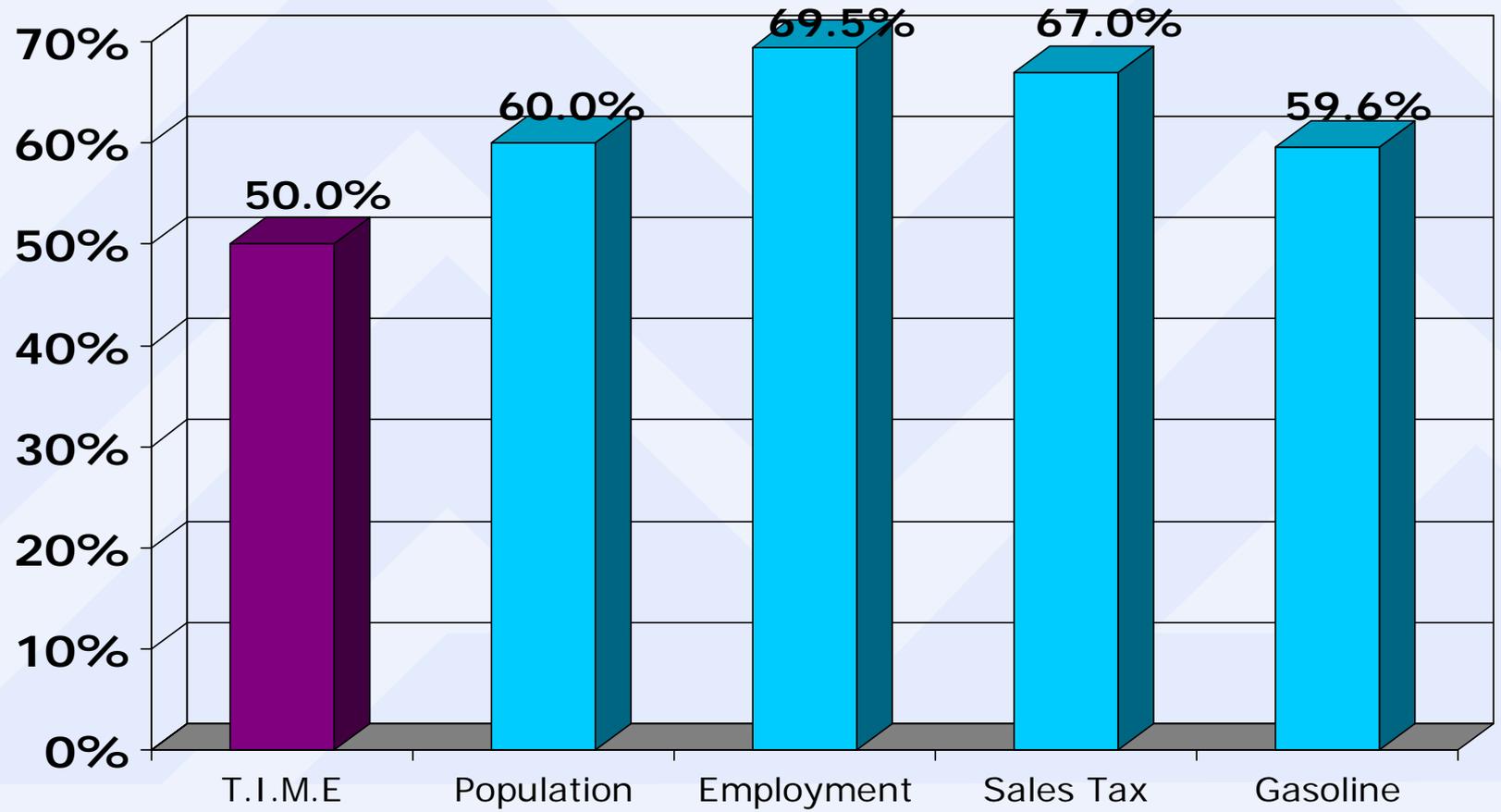
1 % Sales Tax for 30 years
\$42.6 billion

Highway,
\$23.4, 55%
MAG: 49%
PAG: 12%
TOC: 39%

Highway Improvements	
I-10: Widen to 6-lanes, Verrado to 459 th Ave	450.0
I-10: Mini-stack	619.0
I-17: Durango Curve	1,250.0
SR-74: Widen to 6 lanes	600.0
SR85: Widen to 6 lanes	501.0
Acceleration/Expansion of Programmed Projects	
I-10: L202 to SR51	900.0
I-17: McDowell to L101	1,053.0
SR202: South Mountain	1,100.0
SR303:	1,400.0
US60: Grand Avenue	13.0
L101: Pima, I-17 to SR51	93.0
L101: Pima, SR51 to Shea	135.0
L101: Pima, Shea to L202	36.0
L101: Agua Fria, I-17 to I-10	257.0
SR801:L202 to L303	1,800.0
SR802: L202 to Pinal County	177.0
Potential PPP Projects	
L303: Extension from SR801 to I-18	368.0
Hassayampa Freeway: US93 to L303	588.75
SR801: Extension from L303 to SR85	94.0
Total Highway Projects	11,434.75

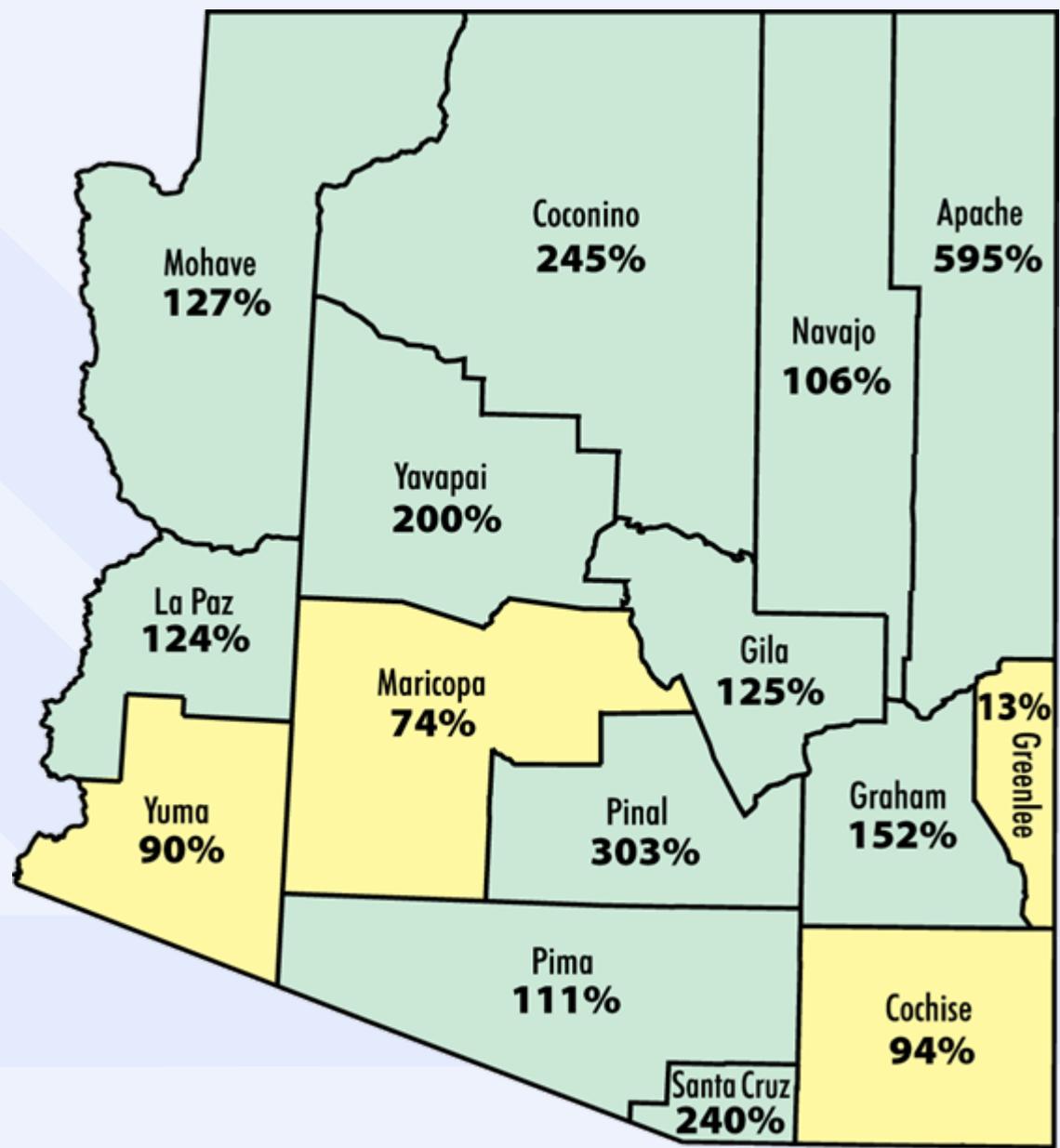
Public Transit Projects and Programs	
Connecting Communities Bus Transit Program	20.0
Transit Serving Elderly, Disabled, and Tribal Population in Rural Areas	172.0
Vanpool and Rideshare Programs	244.4
Transit/Rail Planning Marketing and Other Related Programs	19.5
TOTAL PUBLIC TRANSIT	455.9
High Speed Intercity and Commuter Rail	
High Speed Urban to Urban rail Connections, Commuter Rail	2,115.0
Light Rail / High Capacity Transit	600.0
TOTAL RAIL	2,715.0
Other Programs	
Local Mobility Projects and Programs	5,112.0
Transportation Enhancements	1,032.8
TOTAL MAG AREA INVESTMENTS	20,750.6

MAG Region's Share



Percent Return to Counties

Donor Counties are those with less than 100 % return.



Note: Map is based on ADOT Investment Plan (5/16/08), which uses current census figures for the distribution of Local and Enhancement funds. Actual distributions for these two funds will be determined by future population growth. Sales tax generated by county based on 2007 collections by county. Future collections of sales taxes by county will be determined by the distribution of future economic activity.

Next Steps

- **T.I.M.E. Coalition collecting 153,365 valid signatures by July 3, 2008.**
- **ADOT program:**
 - Public meetings to be held around the state in June.
 - June 11: Phoenix Convention Center
 - Action by the State Transportation Board late June or July.
- **Highway projects for the MAG region will be submitted to MAG as a recommendation.**
- **Timing and project priorities not determined.**



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