

American Recovery and Reinvestment Act of 2009

MAG Regional Council

Nathan Pryor

February 25, 2009



Transportation Infrastructure Funds

NATIONAL	FUNDING AMOUNT	DISTRIBUTION METHOD
Highway and Bridge Construction	\$27.5 billion	Formula with suballocation
Competitive Surface Transportation Grants	\$1.5 billion	Competitively awarded
Transit	\$8.4 billion	Discretionary

ARIZONA	FUNDING AMOUNT	Notes
Highway Infrastructure Investment	\$521,958,000	Does not include Competitive Grants
Transit Formula Funding	\$100,561,948	Excludes Fixed Guideway Modernization
Transportation Enhancements	\$15,659,000	

MAG Region Transportation Infrastructure Funds

MAG REGION	FUNDING AMOUNT
Highway - ADOT/State Discretionary	\$129.5 - \$185.02 Million
Highway - MAG Sub-Allocation	\$88.72 Million
TOTAL Highway	\$218.22 - \$273.74 Million
TOTAL Transit	\$65 - \$75 Million
TOTAL ECONOMIC RECOVERY	\$283.22 - \$348.74 Million

Reservation Transportation

NATIONAL	FUNDING AMOUNT	DISTRIBUTION METHOD
Indian Reservation Roads Program	\$310 million	Formula Distribution; Administered by FHWA & Bureau of Indian Affairs
Tribal Transit Program	\$17.25 million	Grant Program
BIA Construction	\$135 million	BIA Discretionary

562 federally recognized tribes in the U.S.

51,300 miles of existing roads on reservation lands.

When Should We Expect Funding?

Funds are to be made available
no later than 21 days
after the date of enactment.

March 10, 2009

After which the clock starts ticking for...

Use It or Lose It

	Short Term	Mid Term - Long Term
State	120 days to obligate at least 50%. July 8, 2009	One year to obligate the balance. February 17, 2010
MPOs	No short term obligation provision.	100% of funds to be obligated within one year of enactment. February 17, 2010
Transit	180 days to obligate 50%. September 6, 2009	100% of funds to be obligated within one year of enactment. February 17, 2010

Unobligated balances will be withdrawn and subject to redistribution to States that have had no funds withdrawn.

Competitive Grants for Transportation

- \$1.5 billion for competitive grants for transportation
- Directed to various transportation investments:
 - Highway
 - Transit
 - Passenger and freight rail
 - Improving the efficiency of freight movement
- Applications due 180 days after criteria publication.
- Project selection to occur by February 17, 2010.

Reporting Requirements

Use of Economic Recovery Funds will be required to report on:

- The amount of funds appropriated, allocated, and outlayed.
- The number of projects:
 - that have been put out to bid.
 - for which contracts have been **awarded** amount of [stimulus] funds associated with such contracts.
 - for which **work has begun** under such contracts and [stimulus] funds associate with such contracts.
 - for which **work has been completed** under such contracts and [stimulus] funds associate with such contracts.
- The number of direct, on-project jobs created or sustained
- The **estimated indirect jobs** created or sustained in the associated supplying industries
 - including the number of jobs-years created
 - and the **total increase in employment** since enactment of the Act
- For each covered program report information tracking the **actual aggregate expenditures** by each grant recipient from State sources for projects eligible... compared to the level of expenditures planned to occur during such period.

Reporting Deadlines

- 1st Report: 90 days; May 18, 2009
- 2nd Report: 180 days; August 16, 2009
- 3rd Report: 1 year; February 17, 2010
- 4th Report: 2 years; February 2011
- 5th Report: 3 years; February 2012

Reporting to be posted on recovery.gov

ADOT Stimulus Funds for the MAG Region

Eric Anderson

MAG Transportation Director

Highway Funding Allocations

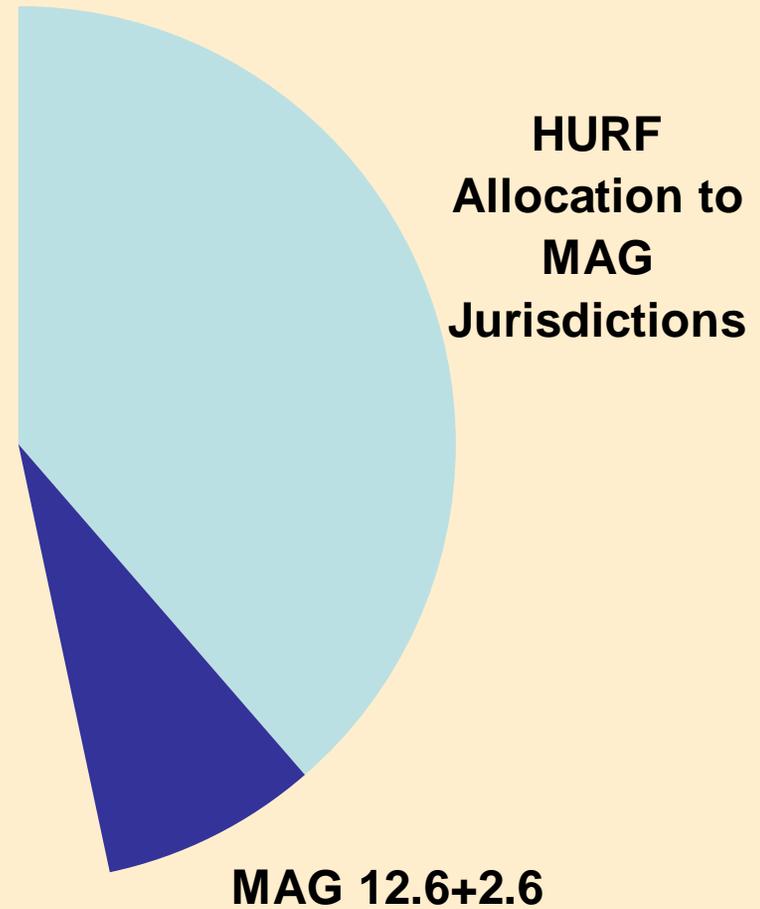
- Federal Requirements
 - Transportation Improvement Program and Regional Transportation Plan
 - Air quality conformity analysis
 - Cooperatively developed revenue estimates and TIP projects
- Highway Funding Allocations in Arizona
 - Casa Grande Resolves
 - Resource Allocation Advisory Committee
 - Application of RAAC allocation to existing revenue vs. new revenue
- Statewide Transportation Acceleration Needs account (STAN)
 - Allocation of STAN funds
 - STAN 1: General Fund dollars
 - STAN 2: State Highway Fund dollars
- Options for ADOT allocation of Economic Stimulus
- Cooperatively developed list of ADOT Projects

MAG Fair Share Analysis

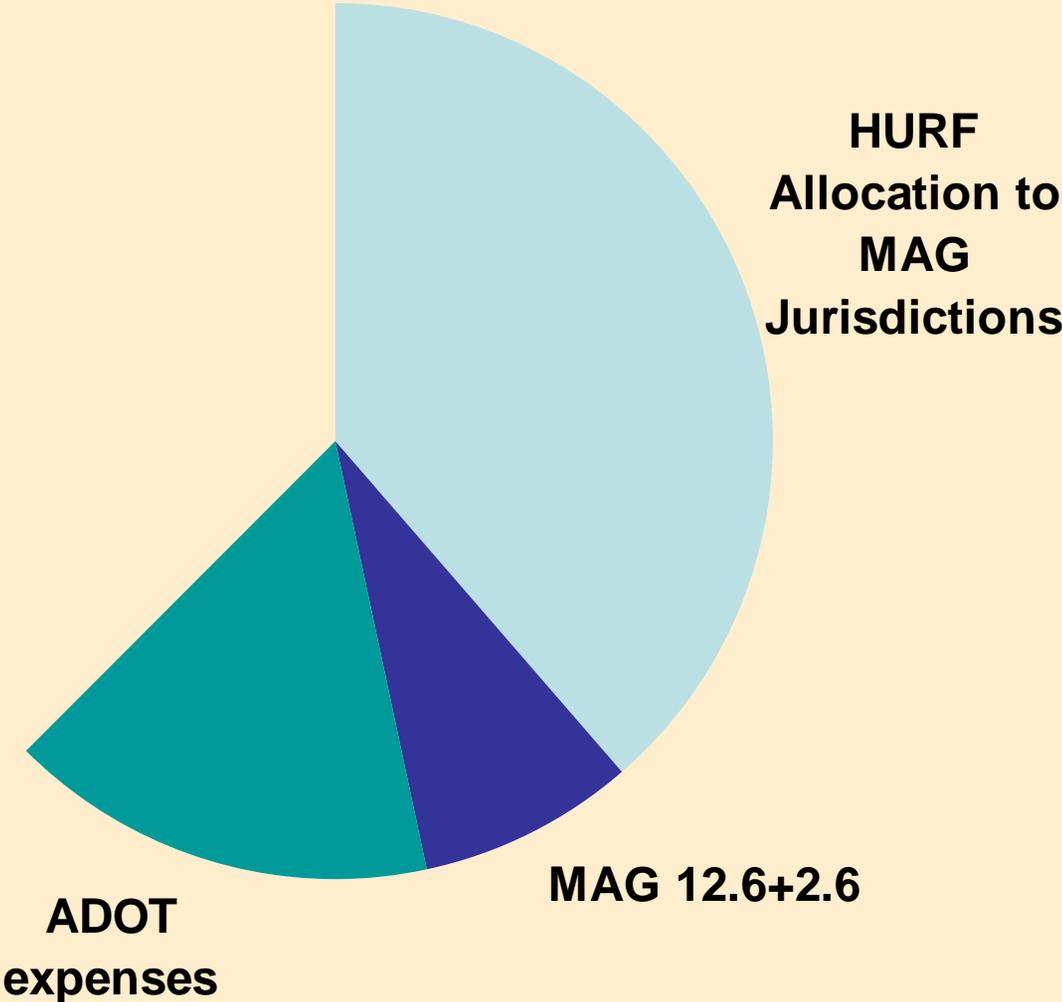


**HURF
Allocation to
MAG
Jurisdictions**

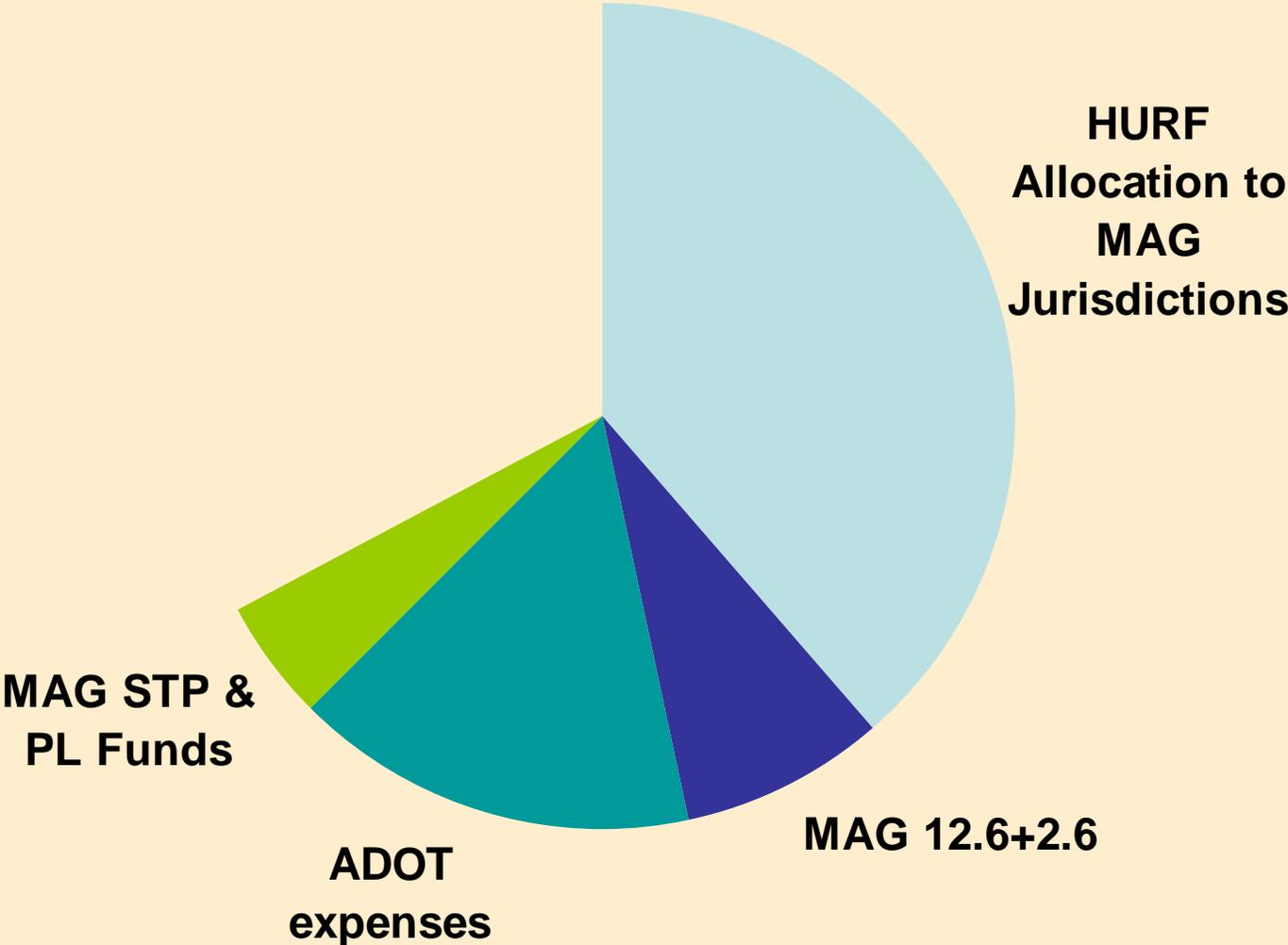
MAG Fair Share Analysis



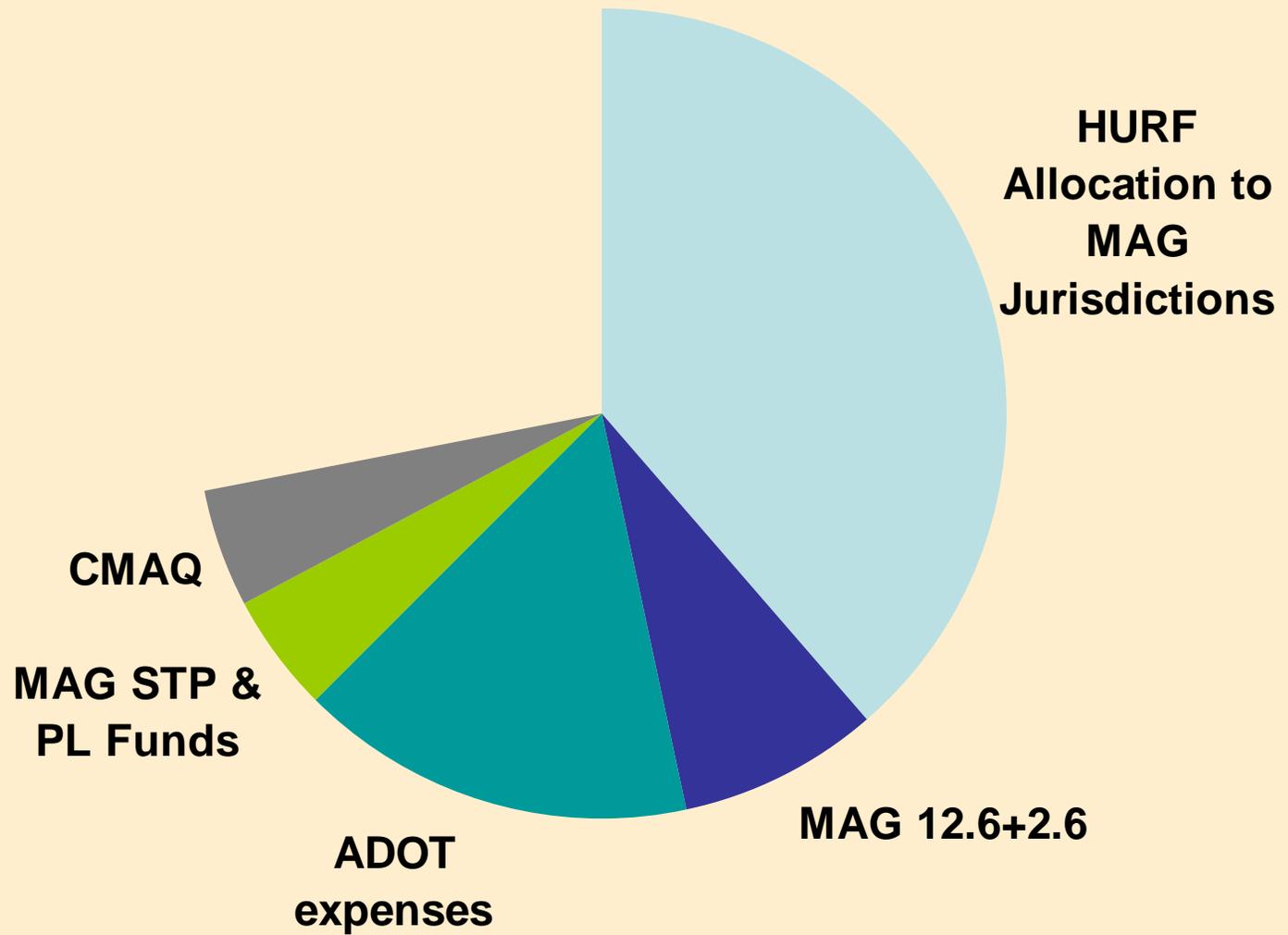
MAG Fair Share Analysis



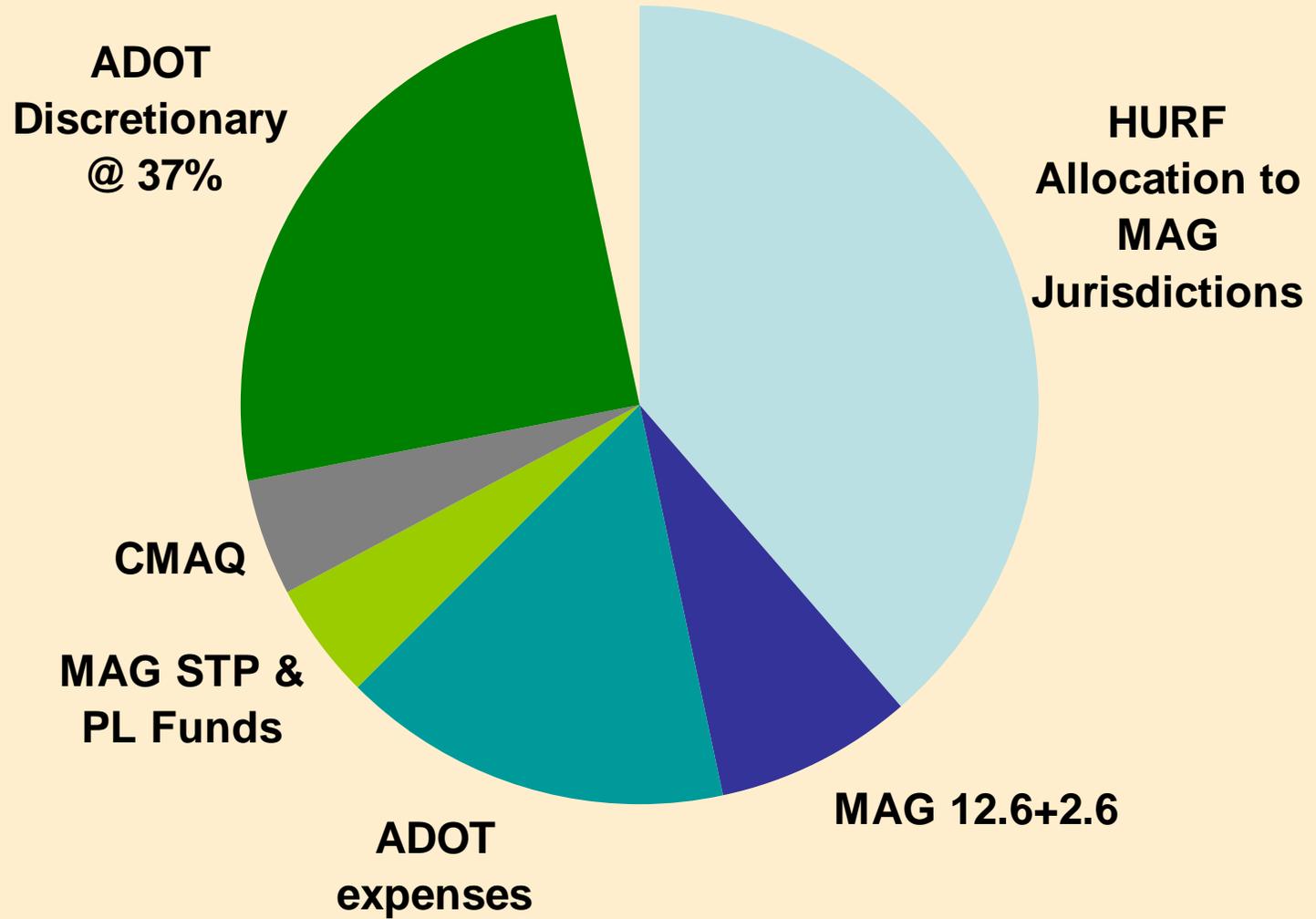
MAG Fair Share Analysis



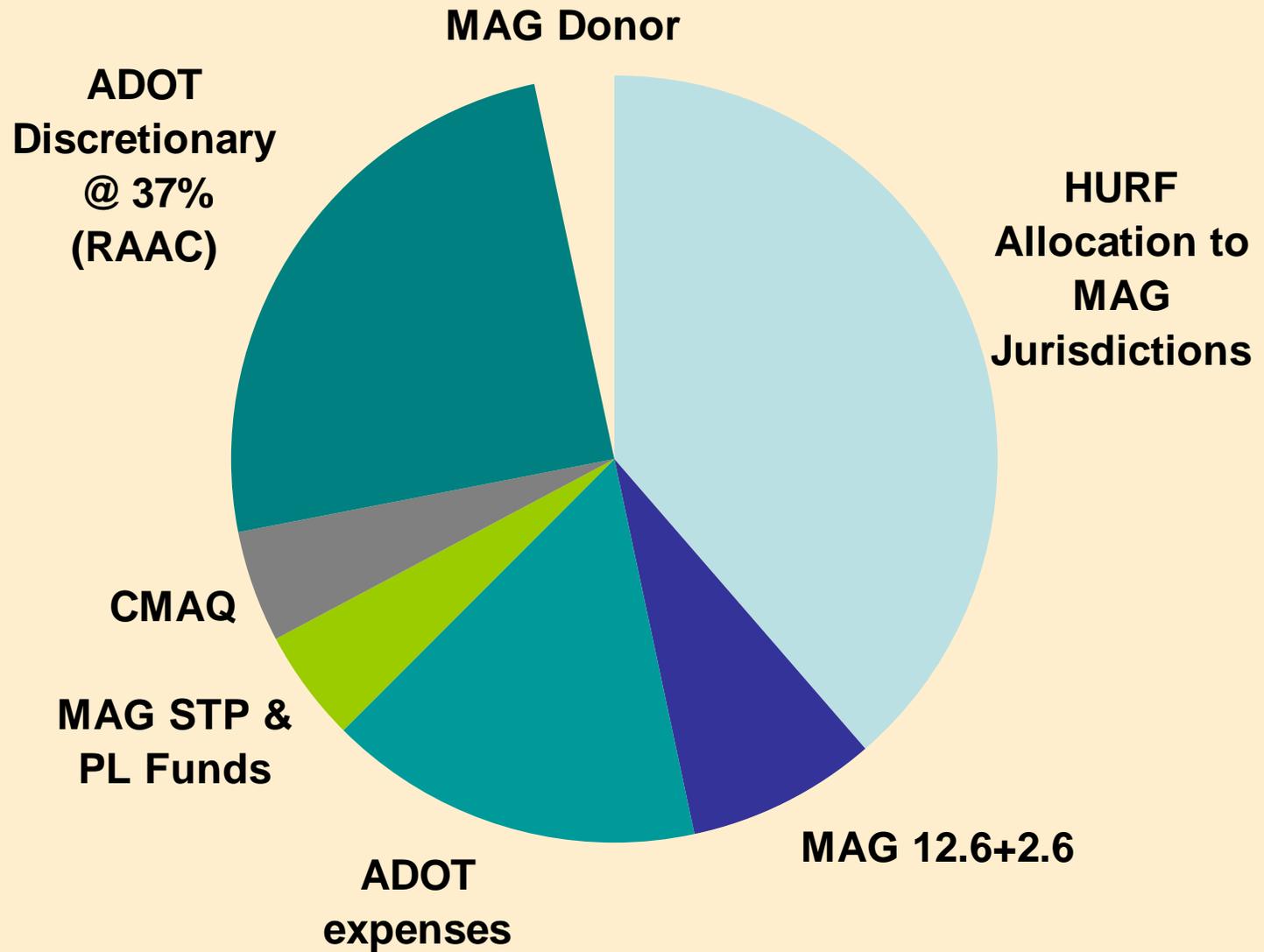
MAG Fair Share Analysis



MAG Fair Share Analysis



MAG Fair Share Analysis

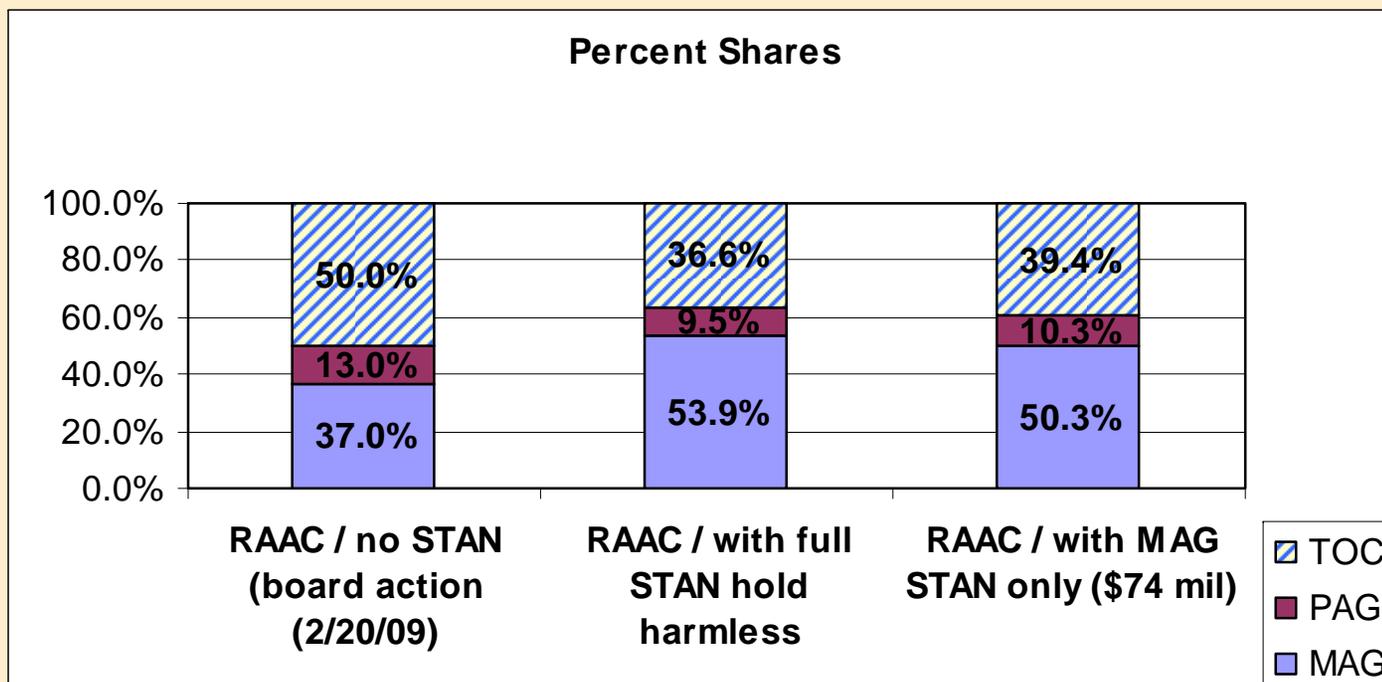
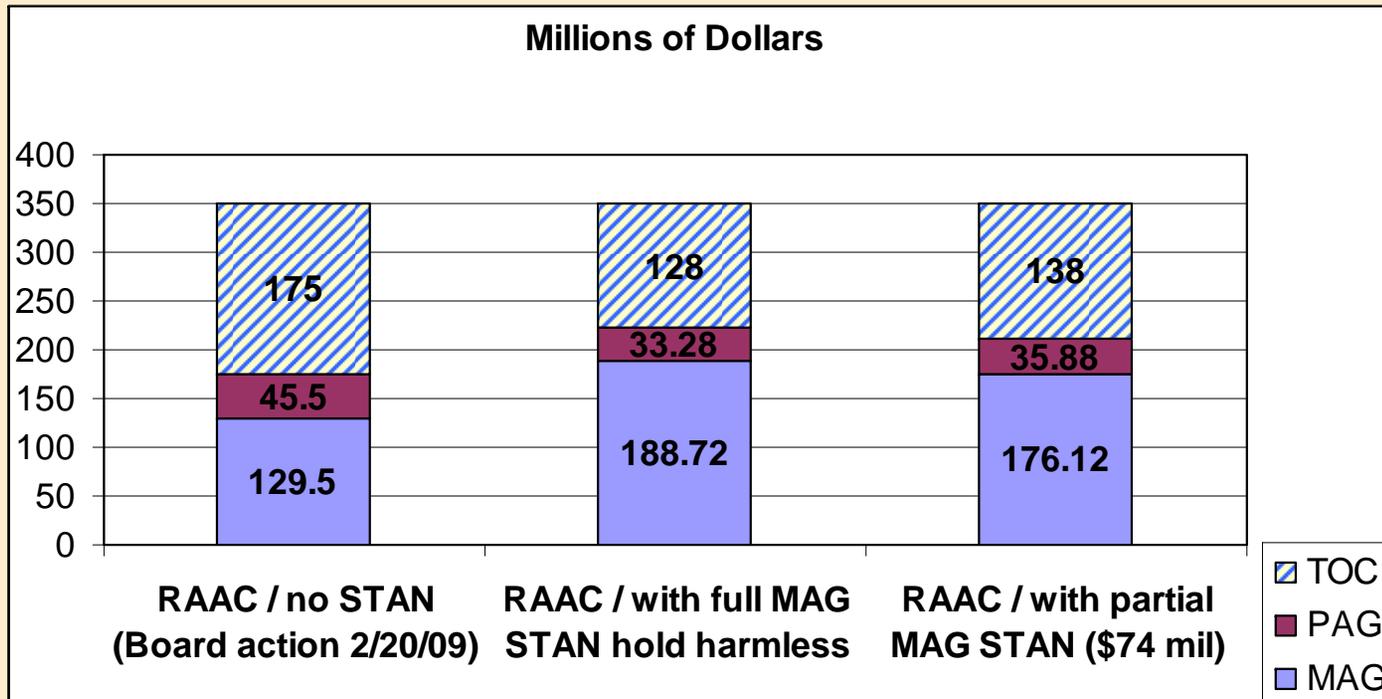


RAAC Allocation shares only should be applied to existing revenues.

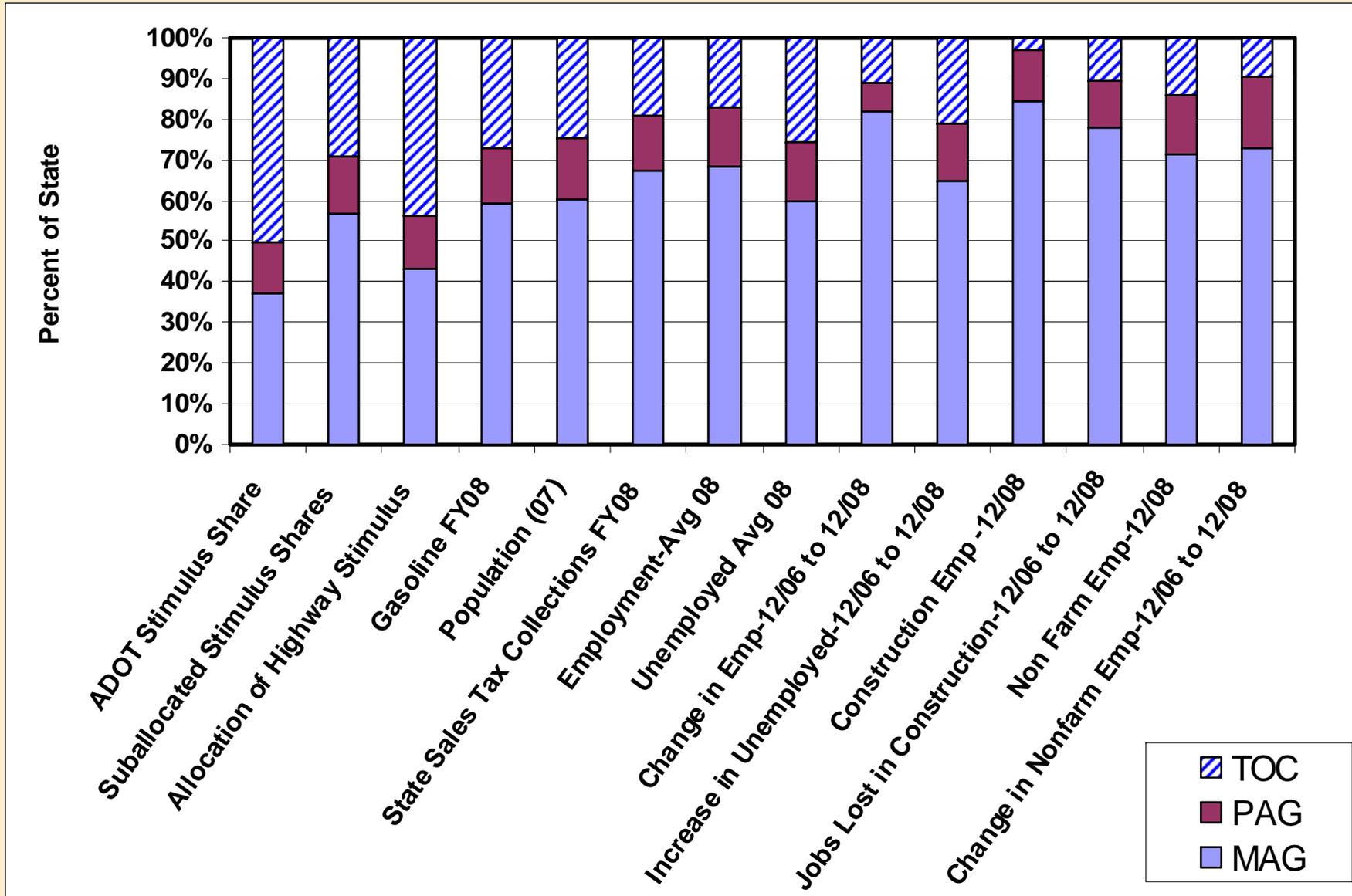
STAN Funds

- Sweep of \$104 million of 2006 STAN
 - \$94 million from MAG Region
 - I-10: Verrado to Sarival - \$43.2 million
 - I-17: SR 74 to Anthem - \$30.5 million
 - SR802 - \$20.4 million
- I-10 and I-17 projects were ready to obligate October 2008.
- Expectation of economic stimulus funding

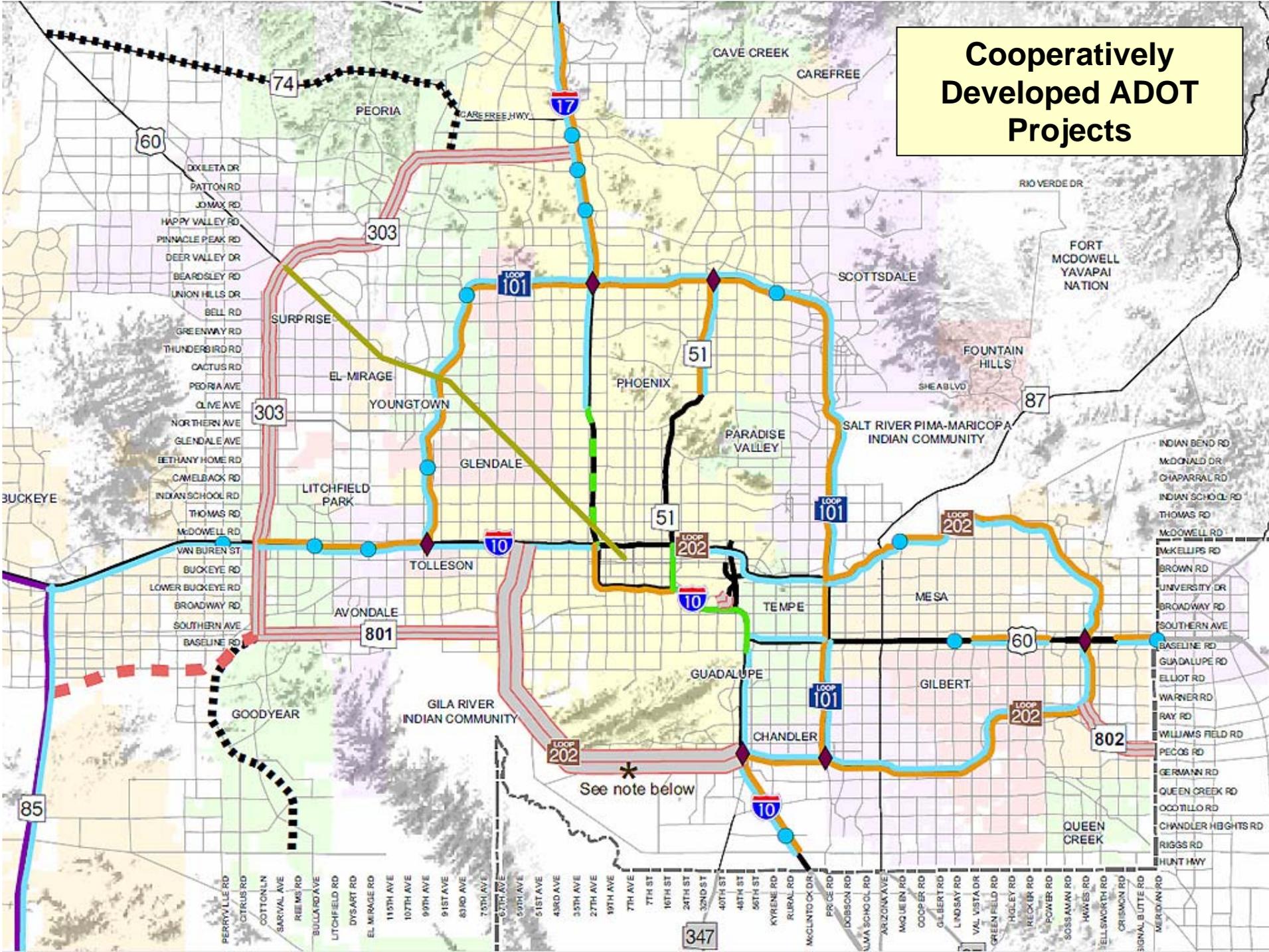
Alternative Allocations of ADOT Stimulus Funds



Key Indicators

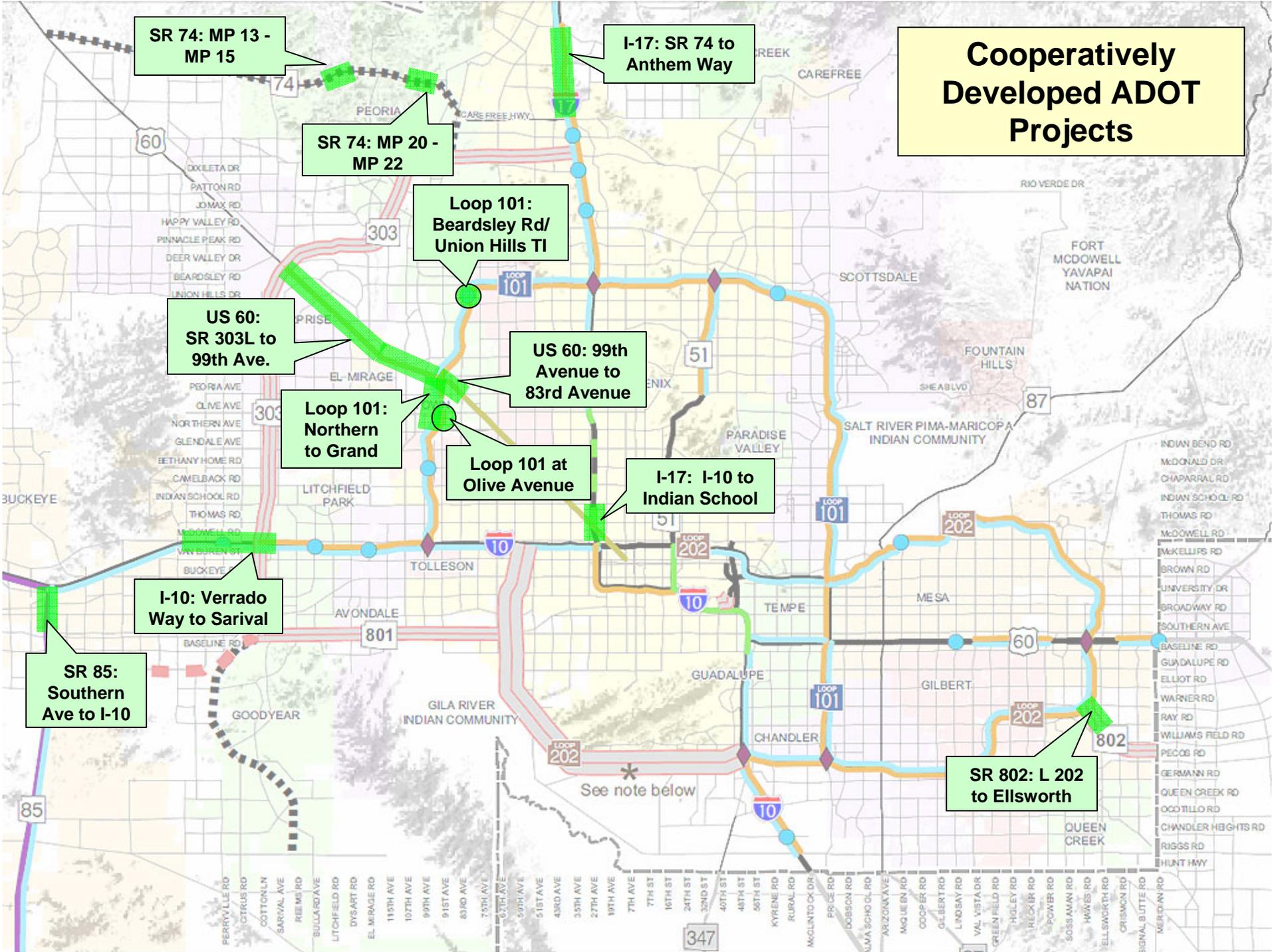


Cooperatively Developed ADOT Projects



* See note below

Cooperatively Developed ADOT Projects



SR 74: MP 13 - MP 15

I-17: SR 74 to Anthem Way

SR 74: MP 20 - MP 22

Loop 101: Beardsley Rd/ Union Hills TI

US 60: SR 303L to 99th Ave.

US 60: 99th Avenue to 83rd Avenue

Loop 101: Northern to Grand

Loop 101 at Olive Avenue

I-17: I-10 to Indian School

I-10: Verrado Way to Sarival

SR 85: Southern Ave to I-10

SR 802: L 202 to Ellsworth

See note below

Possible Motion



Move that the Regional Council approve the attached list of projects listed in priority order for the Arizona Department of Transportation portion of American Recovery and Reinvestment Act (ARRA) funds of 2009 and that the projects be forwarded to the Arizona Department of Transportation contingent upon projects finally selected receiving the necessary administrative adjustments and amendments to the MAG Transportation Improvement Program and air quality conformity and consultation.

Also for the Chair of the Regional Council to send a letter to the Governor on behalf of the Regional Council requesting that the formula for the ADOT portion of ARRA funds take the State Transportation Acceleration Needs projects in this region totaling \$94 million off the top of the funds before the allocation is made.

Intervention by the Governor is requested due to ADOT previously being directed to hold two of the MAG projects totaling \$74 million that were ready to advertise in October 2008 and one project ready in January 2009 for \$20 million. This enabled the Arizona Legislature to sweep the funds from this region to assist with state budget issues, with the legislative understanding being that the funding swept would come off the top of the ADOT ARRA funds before the allocation is made in order to not penalize the MAG region.