

This is the first Status Report for the Arterial Life Cycle Program (ALCP). Each quarter, MAG staff will provide member agencies with an update on the projects in the ALCP. As the program progresses, the information provided in this report will be updated.



### **Changes to the ALCP**

Since the ALCP was approved on October 26, 2005, there have been two opportunities for jurisdictions to request changes to ALCP projects. Along with these requests for changes, MAG staff also received new funding estimates for the Regional Area Road Fund (RARF); MAG - Surface Transportation Program (STP) funds; and Congestion Mitigation Air Quality (CMAQ) funds. With the updated revenue streams and requests for changes, MAG staff was able to adjust the schedule and program the type of funds for each project. Table 1 lists the changes made to ALCP projects since it was last approved October 26, 2005. The information in Table 1 is reflected in the draft FY 2007 ALCP, which is currently being reviewed by members of the ALCP Working Group. Once the jurisdictions have completed their review and comments, the draft FY 2007 ALCP will go through the MAG Committee Process and the information will be coordinated with the final TIP 2007-2011 and RTP Update Reports.

### **ALCP Project Status: January - March**

With the help and commitment of the involved jurisdictions, the initial ALCP was approved on October 25, 2005. On January 1, 2006 the collection of the half-cent sales tax designated to the Regional Area Road Fund began. In the last half of FY 2006, the ALCP is scheduled to reimburse jurisdictions nearly \$10 million. MAG is anticipating that RARF revenues for FY 2006 to be approximately \$14.9 million.



Lead Agencies are required to submit a Project Overview and execute a Project Agreement in order to make ALCP projects eligible to receive regional reimbursements. The Project Overview must be submitted prior to the Project Agreement.

The Project Overview will provide, at a minimum: Lead Agency contacts, authorized signers, other agencies/jurisdictions involved in the project, the project scope, alignment, history, considerations, ITS components, multi modal issues, maps/photographs, timeline, management plan, cost estimates and funding sources, project data, summary of work, and project related documents.

The Project Agreement will address, at a minimum: project scope, schedule of work and reimbursement, reimbursement fund type, Lead Agency and other agencies involved, applicable design standards, involved parties and responsibilities, risk and indemnification, term and termination, and availability of funds. The Project Overview and Project Agreement must be signed between the Lead Agency and MAG before reimbursements begin.

Table 2 provides the status on project requirements and project work. This Table lists both current and advanced projects that are underway and it does not include all ALCP Projects. Current projects are those

programmed for work and reimbursement in FY 2006. Advanced projects are funded by the local/Lead Agency and reimbursed later in the program, consistent with the original funding phase listed in the RTP and ALCP.

The work status field provides a snapshot of what has been completed and what is underway at this time. Each current project will submit progress reports with the request for payments that will update MAG on the project status.

For ALCP projects that are locally advanced, the local/lead agency will submit progress reports based on the milestones of the project even though a reimbursement will not be made. The milestones are: studies, preliminary design 60 percent, final design 90 percent, construction – 25 percent, construction – 60 percent, Final Acceptance, and Project Closeout.

MAG and Lead Agency staffs are working on the exchange of the Project Overviews and Progress Reports, therefore, the Total Expenditure columns in Table 2 are not complete. The April - June ALCP Status report will provide further information.

MAG staff anticipates continuous development of the Project Overviews and Project Agreements for FY 2006 projects. The majority of Project Agreements for current projects will be signed after local elections, which are on May 16, 2006.

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### **ALCP Revenue & Finance: January - March 2006**

On the first of this calendar year, the extension of the half-cent sales tax designated to the Regional Area Road Fund was initiated. For the period January – March 2006, \$5,985,464

<b>TABLE 3</b>				
January - March 2006 Regional Area Road Fund (RARF) Collections				
	January	February	March	Total
Total RARF Revenues	\$ 37,171,554	\$ 28,585,192	\$ 29,670,068	\$ 95,426,814
Prop. 400	\$ 55,546	\$ 27,660,242	\$ 29,288,633	\$ 57,004,422
Freeways	\$ 31,217	\$ 15,545,056	\$ 16,460,212	\$ 32,036,485
Arterial Streets	\$ 5,832	\$ 2,904,325	\$ 3,075,307	\$ 5,985,464
Transit	\$ 18,497	\$ 9,210,861	\$ 9,753,115	\$ 18,982,473

in tax revenues were collected for the ALCP Regional Area Road Fund (RARF) account, as seen in Table 3. To date, the ALCP has not distributed any reimbursement funds to ALCP projects. Currently, there are four Project Agreements at jurisdictions for signatures and there are seven Project Agreements in draft review. Once the Project Agreements are signed, MAG and involved jurisdictions will move forward with reimbursements for FY 2006.

Annually, ADOT updates the RARF projections and provides revenue trends. Table 4 lists the actual RARF collections, the estimate RARF revenues and the percent difference between the two. Revenues are coming in slightly higher than expected. MAG staff will continuously examine the revenues as they relate to the reimbursement schedule of projects in the ALCP.

<b>TABLE 4</b>			
Actual v. Estimate Revenues and % Difference			
	Actual Total RARF	Estimate Total RARF	% Difference
January	\$ 37,171,554	\$ 33,874,000	9.7%
February	\$ 28,585,192	\$ 26,525,000	7.8%
March	\$ 29,670,068	\$ 27,189,000	9.1%
Total	\$ 95,426,814	\$ 87,588,000	8.9%

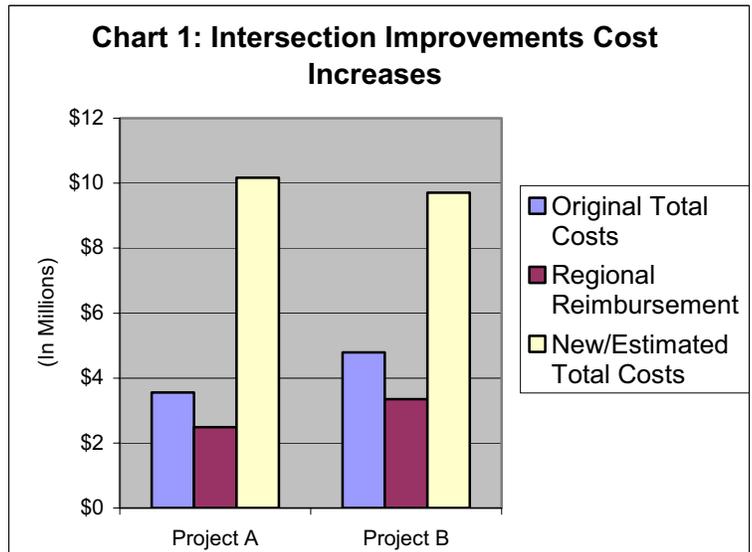
## Construction Costs and ALCP Projects



Jurisdictions and MAG staff worked together during 2002-2003 to designate arterial improvement projects and develop cost estimates for those projects to be included in the Regional Transportation Plan (RTP). The RTP established a funding policy for the Arterial Street Program. Implementing jurisdictions are required to match 30 percent of costs to ensure local commitment. As established in the ALCP Policies and Procedures, the project's regional reimbursement is limited to the amount specified in the RTP, or 70 percent of the actual project expenditures, whichever is less. Since the RTP and the ALCP were adopted, the MAG region has experienced significant project cost increases due to cost increases in right-of-way, construction materials, overall project bid levels, as well as design considerations. The majority of ALCP projects has been affected by these increases.

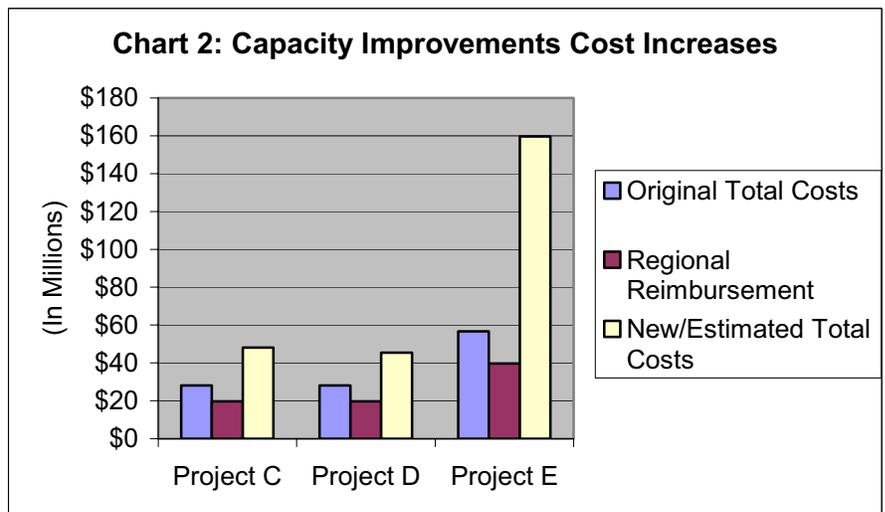
Using original estimates from the RTP in 2005 dollars, Chart 1 and 2 show the cost increases jurisdictions are experiencing. Both charts show the project original total costs, assuming the 30 percent/70 percent split; project regional reimbursement amounts; and new/estimated project total costs. MAG staff is aware of the cost increase situation and continues discussions at the ALCP Working Group and MAG committee level.

Originally, Project A, an intersection improvement project at Gilbert and University, had an estimated total budget of \$3.553 million and a regional reimbursement budget of \$2.487 million. The recent cost estimate on the project increases the total budget to \$10.167 million. With that, the jurisdiction is now responsible for 75.5 percent of project costs.



When the RTP was created, the intersection improvement at Ray Road and Alma School Road, Project B, had an estimated total budget of \$4.787 million and a regional reimbursement budget of \$3.351 million. Now, the total cost estimate has increased to \$9.709 million and the jurisdiction is responsible for 65.4 percent of project costs.

Originally, Project C, a capacity improvement project on Lake Pleasant Parkway – Phase I, had with an estimated total budget of \$28.11 million and regional reimbursement budget of \$19.68 million. The most recent cost estimate on the project increases the total budget to \$48.05 million. The jurisdiction is now responsible for 59 percent of project costs.



The capacity improvement on Germann Road: Gilbert to Power

Road, Project D, had an original total budget estimate of \$28.109 million and regional reimbursement budget of \$19.676 million. Currently, the project estimates the total budget at \$45.496 million, which results in a 56.7 percent cost share to the jurisdiction.

Avenida Rio Salado, Project E, had an estimated total budget of \$56.68 million and regional reimbursement budget of \$39.68 million. The new estimated total costs are \$159.67 million. With the new estimate, the jurisdiction is responsible for 75.2 percent of project costs.



### **Remaining Arterial Life Cycle Program Schedule**

<b>2006</b>	
<b>April</b>	<ul style="list-style-type: none"> <li>- ALCP Work Group reviews and comments on FY 2007 Draft ALCP and Update to ALCP Policies &amp; Procedures.</li> <li>- Update the ALCP inflation rate and project schedule.</li> <li>- <i>TRC</i>: Present the ALCP Status Report.</li> </ul>
<b>May</b>	<ul style="list-style-type: none"> <li>- <i>TRC</i> - Present Draft FY 2007 ALCP and Update to the ALCP Policies and Procedures.</li> <li>- <i>Management, TPC and Regional Council</i>: Present ALCP Status Report.</li> </ul>
<b>June</b>	<ul style="list-style-type: none"> <li>- <i>Management, TPC and Regional Council</i> - Present Draft FY 2007 ALCP and Update to the ALCP Policies and Procedures.</li> </ul>
<b>July</b>	<ul style="list-style-type: none"> <li>- Distribute ALCP Programming Schedule.</li> <li>- Prepare information for annual report and ALCP Certification report.</li> <li>- <i>TRC</i>: Present the ALCP Status Report.*</li> </ul>
<b>August</b>	<ul style="list-style-type: none"> <li>- End of FY 2006 expenditures made.*</li> <li>- <i>Management, TPC and Regional Council</i>: Present ALCP Status Report.*</li> </ul>
<b>September</b>	<ul style="list-style-type: none"> <li>- Release ALCP Certification Report.*</li> <li>- <i>TRC</i> – Present ALCP administrative adjustment.*</li> </ul>

\*Dates are subject to change

**TABLE 1: Changes to the October 26, 2005 ALCP**

Original RTP Project	Changes to the ALCP, since October 26, 2005
<b>Chandler</b>	
Arizona Avenue/Elliot: Intersection Improvement	The project reimbursement amounts have been adjusted within the project work phases and project schedule has been adjusted.
Arizona Avenue/Ray: Intersection Improvement	Project schedule has been adjusted.
Arizona Ave: Ocotillo to Hunt Hwy	Project schedule has been adjusted.
Chandler Blvd/Alma School: Intersection Improvement	Project schedule has been adjusted.
Chandler Blvd/Dobson: Intersection Improvement	The project reimbursement amounts have been adjusted within the project work phases and project schedule has been adjusted
Chandler Blvd/Kyrene: Intersection Improvement	The project reimbursement amounts have been adjusted within the project work phases.
Gilbert Rd: SR-202L/Santan Fwy to Queen Creek Rd	Project schedule has been adjusted.
Gilbert Rd: Chandler Heights Rd to Hunt Hwy	Project schedule has been adjusted.
Kyrene Rd/Ray Rd: Intersection Improvement	The project reimbursement amounts have been adjusted within the project work phases and project schedule has been adjusted.
Price Rd: SR-202L/Santan Fwy to I-10	Type of reimbursement funds has changed from RARF II to STP.
Queen Creek Rd: Arizona Ave to McQueen Rd	Project schedule has been adjusted.
Queen Creek Rd: McQueen Rd to Lindsay Rd	Project schedule has been adjusted.
Ray/Alma School: Intersection Improvement	Project schedule has been adjusted.
Ray/Dobson: Intersection Improvement	Project schedule has been adjusted.
Ray/McClintock: Intersection Improvement	The project reimbursement amounts have been adjusted within the project work phases and project schedule has been adjusted.
Ray/Rural: Intersection Improvement	The project reimbursement amounts have been adjusted within the project work phases and project schedule has been adjusted.
<b>Gilbert</b>	
Val Vista Rd: Warner Rd to Pecos Rd	Partial Reimbursement has been moved from FY15 to FY 214.
<b>Maricopa County</b>	
Dobson Rd: Bridge over Salt River	Added a DCR and EA work phase and deferred the project to FY15.
El Mirage Rd: Bell Rd to Jomax Rd	Design has been advanced to FY04 & FY07.
El Mirage Rd: Thunderbird Rd to Northern Ave	A study work phase has been added to the project.
Gilbert Rd: Bridge over Salt River	Type of reimbursement funds has changed from RARF II to STP and added a DCR and EA work phase and deferred the project to FY15.
McKellips Rd: Bridge over Salt River	Type of reimbursement funds has changed from RARF II to STP and added a DCR and EA work phase and deferred the project to FY15.
McKellips Rd: SR-101L/Agua Fria Fwy to SRP-MIC/Alma School Rd	Type of reimbursement funds has changed from RARF II to STP.
Northern Ave: Grand Ave to SR-303L	The project design moved from FY06 to FY07, project reimbursement amounts have been adjusted, and type of funds has changed from RARF II to a mix of RARF II & STP.
Northern Ave (Phase B): US-60 (Grand Ave) to Dysart Rd	Project reimbursement amounts have been adjusted and type of funds has changed from RARF II to STP.
Northern Ave (Phase C1): SR-101L/Agua Fria Fwy to Loop 303.	Project reimbursement amounts have been adjusted and type of funds has changed from RARF II to STP.
<b>Mesa/MCDOT</b>	
Power Rd: Baseline Rd to Galveston	The reimbursement funds have been exchanged and the entire project will be reimbursed in FY06 – FY08 from the deferral of Mesa's Southern Avenue Project.
<b>Mesa</b>	
Elliot Rd: Power Rd to Meridian Rd	Type of reimbursement funds has changed from RARF II to STP.

<b>Original RTP Project</b>	<b>Changes to the ALCP, since October 26, 2005</b>
Hawes Rd: Broadway Rd to Ray Rd	Type of reimbursement funds has changed from RARF II to a mix of RARF II & STP.
McKellips Rd: E of Sossaman to Meridian Rd	Type of reimbursement funds has changed from RARF II to STP.
Signal Butte Rd: Broadway Rd to Pecos Rd	Type of reimbursement funds has changed from RARF II to STP.
Southern Ave: Country Club Dr to Recker Rd	The reimbursement funds connected to the deferred part of project have been exchanged with the Power Rd: Baseline to Galveston project.
<b>Peoria</b>	
Beardsley Connection: SR-101L/Agua Fria Fwy to Beardsley Rd at 83rd Ave/Lake Pleasant Parkway	Project schedule has been adjusted.
Happy Valley Rd: SR-303L to 67th Avenue	Construction from Lake Pleasant Pkwy to Terramar - 0 to 2 lanes has been deferred to FY08.
Lake Pleasant Parkway: Beardsley Rd and Lake Pleasant Parkway/83rd Avenue to SR 74	ROW has been deferred from FY11 to FY12&13; Construction has been deferred from FY12 to FY13&FY14.
<b>Phoenix</b>	
Avenida Rio Salado: 7th St to SR-202L/South Mountain Freeway	Reimbursement funds have been adjusted and reimbursement type of funds have changed from RARF II to a mix of RARF II & STP and project schedule has been adjusted.
Black Mountain Parkway	Project has been deferred from FY07 to FY10. Type of reimbursement funds has changed from RARF II to a mix of RARF II & STP.
Happy Valley Rd: 67th Avenue to I-17	From the city's request, the project has been divided into 4 segments and advanced from Phase 4 to FY03 - FY09.
<b>Scottsdale</b>	
Carefree Hwy: Cave Creek Rd to Scottsdale Rd	The project reimbursement amounts have been adjusted within the project work phases.
SR-101L/Agua Fria Fwy North Frontage Roads: Hayden to Scottsdale	The project reimbursement amounts have been adjusted within the project work phases and project schedule has been adjusted.
SR-101L/Agua Fria Fwy North Frontage Roads: Pima/Princess Dr to Scottsdale Rd	The project reimbursement amounts have been adjusted within the project work phases and project schedule has been adjusted.
Miller Rd/L101 Underpass	The project reimbursement amounts have been adjusted within the project work phases and the type of reimbursement funds has changed from RARF II to STP.
Pima Rd: Happy Valley to Dynamite	The project reimbursement amounts have been adjusted within the project work phases.
Pima Rd: Thompson Peak Parkway to Happy Valley & Dynamite to Cave Creek Rd	The project limits have been adjusted.
Scottsdale Airport Runway Tunnel	Type of reimbursement funds has changed from RARF II to STP.
Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak	Project schedule has been adjusted.
Scottsdale Rd: Happy Valley Rd to Carefree Hwy	The project reimbursement amounts have been adjusted within the project work phases.
Shea Blvd: SR-101L/Agua Fria Fwy to SR 87	From the city's request, the project has been divided into intersection and corridor improvements and advanced from Phase 4 to FY06-FY07.
<b>MAG/Multi-Agency</b>	
El Mirage Rd: Paradise Ln over Grand Ave to Thunderbird Rd	A study work phase has been added and the project has been deferred to 2015.
ITS Program	Reimbursement funds have been adjusted due to the change of projected CMAQ funding.

**TABLE 2**  
**ARTERIAL STREET LIFE CYCLE PROGRAM**  
**Status of Projects Currently Underway**  
**(2005 and Year of Expenditure, Dollars in Millions)**

Lead Agency & Facility	Project Requirement Completed	Status	Regional Funding Disbursements				Total Expenditures			Years for Reimb.	Other Project Information	
			Programmed FY06 Reimburs.	Estimated Future Disburse.: FY 2007-2026 (2005 Dollars)	Total Disburse.: FY 2006-2026 (2005 and YO E Dollars)	Expend. through FY 2006 (YO E Dollars)	Estimated Future Expend. FY 2006-2026 (2005 Dollars)	Total Expend. FY 2006-2026 (2005 and YO E Dollars)	Year for Final Const.			
<b>CHANDLER</b>												
Arizona Ave.: Chandler Blvd.	PO	D, R, C		3,351	6,442	6,442	6,442	6,442	6,442	2006	2014	Project has been advanced from Phase 2 to Phase 1 and reimbursement will be in 2014.
Arizona Ave.: Elliot Rd.	PO	D, R, C		3,351	3,644	3,644	5,189	3,644	3,644	2006	2022	Project has been advanced from Phase 4 to Phase 1 and reimbursement will be in 2022.
Arizona Ave.: Ray Rd.		D		3,351			5,382			2007	2007	
Chandler Blvd.: Dobson Rd.		D	0.055	3,351	0.615	0.615	7,042	0.615	0.615	2008	2006-2008	
<b>ORIGINAL</b> - Queen Creek Rd.: Arizona Ave. to Power Rd.				33,622	1,200	1,200	79,273	1,200	1,200	2013	2011-2013	The original RTP project is now divided into 3 segments.
<b>SEGMENT A</b> - Queen Creek Rd.: Arizona Ave. to McQueen Rd.		D, R		3,900	1,200	1,200	8,860	1,200	1,200	2007	2011-2012	Segment A is part of the Part of project has been advanced from Phase 2 to Phase 1 and reimbursement will be in 2011-2012.
<b>GILBERT</b>												
Val Vista Rd.: Warner Rd to Pecos Rd		D, R, C		9,838			20,353			2006	2007-2008, 2015	Project has been advanced and reimbursement funds have been exchanged with Elliot/Cooper & Guadalupe/Cooper projects. Reimb. will be in 2007-2008, 2015.
Warner Rd.: Cooper Rd.		D	0.183	3,351			5,619			2008	2006-2008	
<b>MARICOPA COUNTY</b>												
Northern Ave.: Dysart Rd. to SR-303L		P, D		54,055			77,221			2010	2007-2010	Project Design is underway and the reimbursement has been deferred from FY06 to FY07.
<b>ORIGINAL</b> - Power Rd.: Baseline Rd. to Galveston				16,108			23,011			2008	2006-2008	The original RTP project has been divided into 2 segments. The project has been advanced and the reimbursement funds have been exchanged and the entire project will be reimbursed in FY06 - FY08 from the deferral of Mesa's Southern Avenue project.
<b>SEGMENT B</b> - Power Rd.: Baseline Rd. to East Maricopa Floodway (EMF)		D, R		7,000			10,000			2007	2006-2007	This segment has been advanced and the reimbursement funds have been exchanged and the entire project will be reimbursed in FY06 - FY08 from the deferral of Mesa's Southern Avenue project.
<b>MESA</b>												
Broadway Rd.: Dobson Rd. to Country Club Dr.		P	0.183	6,595			10,975			2009	2006-2009	



Lead Agency & Facility	Project Requirement Completed	Status	Regional Funding Disbursements			Total Expenditures			Years for Reimb.	Other Project Information
			Programmed FY06 Reimburs.	Estimated Future Disburse.: FY 2007-2026 (2005 Dollars)	Total Disburse.: FY 2006-2026 (2005 and YOE Dollars)	Expend. through FY 2006 (YOE Dollars)	Estimated Future Expend. FY 2006-2026 (2005 Dollars)	Total Expend. FY 2006-2026 (2005 and YOE Dollars)		
<b>MESA</b>										
Country Club Dr.: University Dr.		P		2,244		3,206		2009	2017	Project has been advanced from Phase 3 to Phase 1 and reimbursement will be in Phase 3. The RTP funds available are \$2.5 million. There is a cost savings of \$0.2 million.
Dobson Rd.: Guadalupe Rd.		P	0.068	1,957		2,796		2009	2006-2009	The RTP funds available are \$2.5 million. There is a cost savings of \$0.5 million.
Gilbert Rd.: University Dr.		D,R		2,487		5,221		2007	2021	Project has been advanced from Phase 4 to Phase 1 and reimbursement will be in Phase 4.
<b>ORIGINAL:</b> Greenfield Rd: University Dr. to Baseline Rd.				9,622		19,363		2010	2006-2010	The original RTP project has been divided into 2 segments. The project has been advanced and the reimbursement funds have been exchanged and the entire project will be reimbursed in FY06 – FY08 from the deferral of Mesa's Southern Avenue Project.
<b>SEGMENT A</b> - Greenfield Rd: Baseline Rd to Southern		D	0.364	5,001		7,144		2008	2006-2008	
McKellips Rd.: Gilbert Rd. to Power Rd		S		27,000		26,950		2013	2007-2013	Part of project has been deferred to Phase 2 from Phase 1 and reimbursement will follow into Phase 2.
<b>ORIGINAL</b> - Power Rd.: Baseline Rd. to Galveston				16,108		23,011		2008	2006-2008	The original RTP project has been divided into 2 segments. The project has been advanced and the reimbursement funds have been exchanged and the entire project will be reimbursed in FY06 – FY08 from the deferral of Mesa's Southern Avenue project.
<b>SEGMENT B</b> - Power Rd: Ease Maricopa Floodway (EMF) to Galveston		PD	0.124	9,107		11,107		2008	2006-2008	This segment has been advanced and the reimbursement funds have been exchanged and the entire project will be reimbursed in FY06 – FY08 from the deferral of Mesa's Southern Avenue project.
Southern Ave: Country Club Dr to Recker Rd		S		7,900		11,300		2015	2007-2015	Part of project has been deferred from Phase 1 to Phase 2 and reimbursement will follow to Phase 2. The deferred reimbursements have been exchanged with Power Road project.
<b>PEORIA</b>										
<b>ORIGINAL</b> - Happy Valley Rd.: SR-303L to 67th Ave.				8,649		12,356		2022	2022-2024	The original RTP project has been divided into 3 segments and segment A has been advanced from Phase 4 to Phase 1 & 2 and reimbursement will be in Phase 4.
<b>SEGMENT A</b> - Happy Valley Rd: Lake Pleasant Pkwy to Terramar Blvd		D, R		8,649		12,356		2006	2022-2024	Segment A has been advanced from Phase 4 to Phase 1 & 2 and the reimbursement will be in Phase 4.

Lead Agency & Facility	Project Requirement Completed	Status	Regional Funding Disbursements			Total Expenditures			Year for Final Constr.	Years for Reimb.	Other Project Information
			Programmed FY06 Reimburs.	Estimated Future Disburse.: FY 2007-2026 (2005 Dollars)	Total Disburse.: FY 2006-2026 (2005 and YOE Dollars)	Expend. through FY 2006 (YOE Dollars)	Estimated Future Expend. FY 2006-2026 (2005 Dollars)	Total Expend. FY 2006-2026 (2005 and YOE Dollars)			
<b>PEORIA</b>											
ORIGINAL - Lake Pleasant Pkwy.: Beardsley Rd. to SR-303L	PO=Project Overview, PA=Project Agreement	S=Study, P=Pre-Design, D=Design, R=Right of Way, C=Const, C/O=Closed out		21,579		71,041		2014	2006-2007, 2011-2014	The original RTP project has been divided into 3 segments and segment A has been advanced from Phase 2 to Phase 1. Part of the reimbursement has been exchanged with Beardsley Connection and reimbursement will be in Phase 1 & 2.	
<b>SCOTTSDALE</b>											
SEGMENT A - Lake Pleasant Pkwy: Union Hills Dr to Dynamite Rd, 4 lane portion		D, R, C	7,027	21,579		48,049	29,451	2006	2006-2007, 2011-2014	Segment A has been advanced from Phase 2 to Phase 1 and part of the reimbursement has been exchanged with Beardsley Connection and reimbursement will be in Phase 1 & 2.	
Shea Blvd: SR-101L to SR 87 - Intersection Improvements		D		20,649		29,499		2008	2021-2024	Segments of the project has been advanced from Phase 4 to Phase 1 and reimbursement will be in Phase 4.	