

ITS PROJECT APPLICATION FORM FY 2009-2013 TIP

General Instructions: This form is to be used to request federal Congestion Mitigation and Air Quality (CMAQ) funding available through the Maricopa Association of Governments for Intelligent Transportation System (ITS) projects to be included in the FY 2009-2013 MAG Transportation Improvement Program. Currently funding is available only for **FY 2013**.

Separate application forms are available for bicycle, pedestrian, air quality, and transit projects. Freeway, street and rail transit projects will be programmed in a separate process.

This application form includes:

- Part A: Project Description and TIP Listing Information. In Part A, the applicant provides the minimum information necessary to list a project in the TIP as required by applicable federal regulations and general descriptive information necessary for MAG staff and technical committees to evaluate the project.
- Part B: Project Congestion Management System (CMS) and Congestion Mitigation Air Quality (CMAQ) Data: In Part B, the applicant provides data necessary for MAG staff to calculate CMS and CMAQ scores for projects.
- Part C: MAG Technical Committee Additional Information. This section is used to collect information requested by the MAG ITS Committee. The MAG ITS Committee is charged with evaluating and recommending ITS projects for federal funding. **PLEASE NOTE: Part C is only available electronically.** It is available at: <http://www.mag.maricopa.gov/project.cms?item=413>, or you can contact Leo Luo: lluo@mag.maricopa.gov, and he will send you the electronic file.

Deadlines and Transmittal Instructions: All sections should be completed and returned to MAG Offices by **5:00 p.m. September 7, 2007**. Please e-mail Judy Tadlock at MAG, jtadlock@mag.maricopa.gov this application (Part A & B). Part C is only available electronically as noted above. Please e-mail Leo Luo the completed Part C, excel file to lluo@mag.maricopa.gov. The mailing address and FAX number for the MAG offices is:

ATTN: Judy Tadlock
Maricopa Association of Governments
302 North 1st Avenue, Suite 300
Phoenix, Arizona 85003
FAX Number: (602) 254-6490

Electronic Download Information: A downloadable version of these forms in Microsoft Word is available on the MAG website at <http://www.mag.maricopa.gov/project.cms?item=413>. If requested, MAG staff will also provide these forms via e-mail or FAX.

MAG Contact Information: If you have any questions, please contact Stephen Tate or Eileen Yazzie at (602) 254-6300 or at state@mag.maricopa.gov.

Agency Contact Information: Please complete the following contact information for each project, so that we may contact you should we need additional information.

1. Name of the Agency Contact for the Project Request: Kelly LaRosa	2. Telephone: 623-333-4229
3. E-mail klarosa@avondale.org	4. Date: September 6, 2007

ITS PROJECT APPLICATION FORM – FY 2009-2013 TIP

Part A: Project TIP Listing Information and Description

Section One: TIP Listing Information.

Please complete the following information for all projects. If the project is accepted for MAG federal funding, the project information provided in this section will appear in the TIP as provided by the applicant

<p>1. Sponsoring Agency Name:</p> <p style="margin-left: 20px;">City of Avondale</p>	<p>2. Year (Please check box):</p> <p style="margin-left: 20px;"><input checked="" type="checkbox"/> FY 2013</p>
<p>3. Project Location (The project limits if applicable):</p> <p style="margin-left: 20px;">McDowell Road from 99th Avenue to Avondale Boulevard (2 miles), plus 1/8 mile on 99th Avenue from McDowell Road north to the first signalized shopping center location.</p>	
<p>4. Type of Work (Description of the work to be performed):</p> <p style="margin-left: 20px;">Proposed project is to furnish and install 2 1/8 miles of fiber optic cable, conduit, interdict, associated equipment at 9 traffic signals and one CCTV camera.</p>	
<p>5. Amount of Federal Funds Requested (This amount cannot exceed 70.0 percent of the total cost of the project.):</p> <p style="margin-left: 20px;">\$1,011,794</p>	<p>6. Type of Federal Funds Requested (Please check box.):</p> <p style="margin-left: 20px;"><input type="checkbox"/> MAG STP <input checked="" type="checkbox"/> CMAQ</p>
<p>7. Amount of Local Funds to be Used (This amount cannot be less than 30.0 percent of the total cost of the project.):</p> <p style="margin-left: 20px;">\$433,626</p>	<p>8. Type of Local Funds to be Used: (Please check <u>only one</u> box.):</p> <p style="margin-left: 20px;"><input checked="" type="checkbox"/> HURF <input type="checkbox"/> Impact Fees</p> <p style="margin-left: 20px;"><input type="checkbox"/> General Fund <input type="checkbox"/> Bond Proceeds</p> <p style="margin-left: 20px;"><input type="checkbox"/> Sales Tax <input type="checkbox"/> Private</p> <p style="margin-left: 20px;"><input type="checkbox"/> Property Tax <input type="checkbox"/> Other, Please specify: _____</p>
<p>9. Total Cost of the Project: (This amount must equal the sum of the federal and local amounts requested):</p> <p style="margin-left: 20px;">\$1,445,420</p>	
<p>10. Please attach a map, drawing, photograph, plans or other graphic showing the location of the project. If no graphic is available or it is not feasible to provide one, please indicate this fact in the space below. Please see attached map.</p>	

ITS PROJECT APPLICATION FORM – FY 2009-2013 TIP

Part B: CMS and CMAQ Data

General Instructions: In Part B, the applicant provides data necessary for MAG staff to calculate Congestion Management System (CMS) and CMAQ scores for projects.

Section One: Congestion Management System and CMAQ Data

Please complete the following information for all street projects. The information used in this section is used to calculate CMS scores.

<p>1. Current Average Daily Traffic (ADT) on the Facility or the Nearest Parallel Facility of a Similar Type:</p> <p style="text-align: center;">29,000</p>	<p>2. Name of the Roadway Section Used for the ADT Estimate:</p> <p style="text-align: center;">McDowell Road from 99th Ave. to 107th Ave.</p>	<p>3. Type of Facility to be Improved (Check only <u>one</u> box):</p> <p><input type="checkbox"/> Arterial > 4 legs (e.g. Grand)</p> <p><input checked="" type="checkbox"/> Arterial Street</p> <p><input type="checkbox"/> Collector Street</p> <p><input type="checkbox"/> Other</p>	
<p>4. Number of Through Lanes Currently on the Facility Prior to Project Completion (Do <u>not</u> include right, left or center turn lanes):</p> <p style="text-align: center;">4 to 6</p>	<p>5. Number of Through Lanes on the Facility After the Project is Completed (Do <u>not</u> include auxiliary lanes):</p> <p style="text-align: center;">4 to 6</p>	<p>6. Length of the Facility (in miles):</p> <p style="text-align: center;">2.125</p>	
<p>7. Township Coordinate of the Midpoint of the Facility:</p> <p style="text-align: center;">T1N & T2N</p>	<p>8. Range Coordinate of the Midpoint of the Facility:</p> <p style="text-align: center;">R1E</p>	<p>9. Section Coordinate of the Midpoint of the Facility:</p> <p style="text-align: center;">Sec 5, 6 and Sec 31, 32</p>	

10. If the project improves traffic signal coordination, please do the following:
- a. Enter the pre-improvement (current) traffic speed of the traffic corridor: **45 MPH**
 - b. In the Table Check the Box in The Row That Best Describes the Project (Check Only One Box):

	Before (Pre-Improvement) Condition	After (Post Improvement) Condition	Expected Increase In Speed
<input type="checkbox"/>	Non-interconnected, pre-timed signals with old timing plan	Advanced computer-based control	25.0 percent
<input checked="" type="checkbox"/>	Interconnected, pre-timed signals with old timing plan	Advanced computer-based control	17.5 percent
<input type="checkbox"/>	Non-interconnected signals with traffic-actuated controllers	Advanced computer-based control	16.0 percent
<input type="checkbox"/>	Interconnected, pre-timed signals with actively managed timing	Advanced computer-based control	8.0 percent
<input type="checkbox"/>	Interconnected, pre-timed signals with various forms of master control and various qualities of timing plans	Optimization of signal timing plans. No change in hardware	12.0 percent
<input type="checkbox"/>	Non-interconnected, pre-timed signals with old timing plan	Optimization of Signal Timing Plans	7.5 percent

ITS PROJECT APPLICATION FORM – FY 2009-2013 TIP
Part B: CMS and CMAQ Data

11. Other Project Information: (Check as many as are applicable):

- Includes Traffic Signal Improvements for a Single Agency
- Includes Traffic Signal Improvements that Apply to More than One Agency
- Includes FMS Improvements
- The Project Conforms to Local Land Use Plans
- The facility is on the adopted MAG Roads of Regional Significance Network
- Adds Traffic Signals that increase pedestrian crossing time for seniors

12 Management System (Please check only one box)

- | | |
|---|---|
| <input checked="" type="checkbox"/> Congestion Management System (CMS) | <input type="checkbox"/> Safety Management System (SMS) |
| <input type="checkbox"/> Bridge Management System (BMS) | <input type="checkbox"/> Intermodal Management System (IMS) |
| <input type="checkbox"/> Pavement Management System (PMS) | <input type="checkbox"/> Other |
| <input type="checkbox"/> Public Transportation Management System (PTMS) | |

13. Please identify the priority the agency places on this project. If for example, the agency is submitting three requests for ITS projects and this is the agency's highest priority, then a "1" should be entered. Each priority entered should be unique – e.g. no two requests for ITS projects should have the same priority.

1

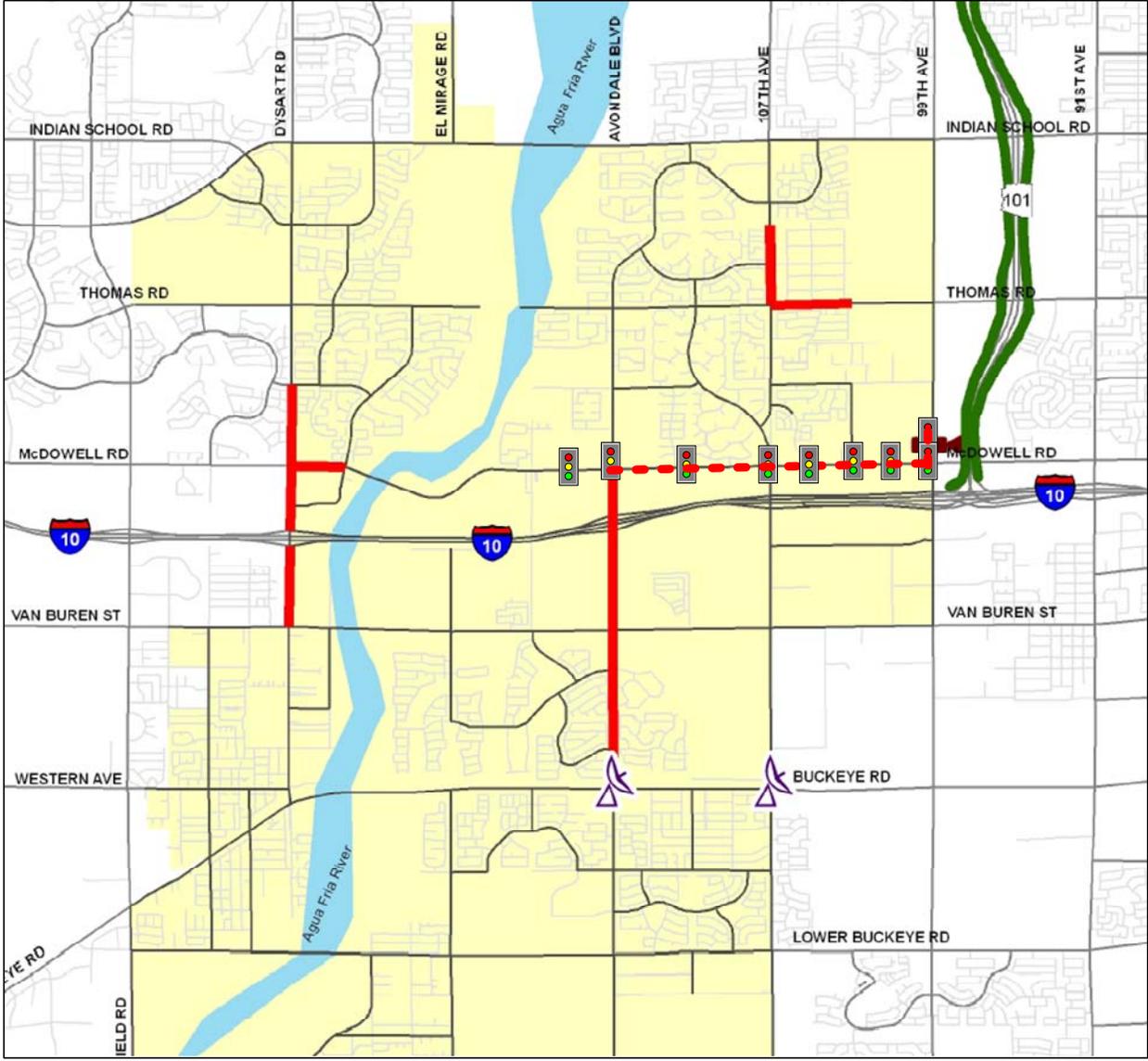
Part C: MAG Technical Committee Additional Information

This section is used to collect information requested by the MAG ITS Committee. The MAG ITS Committee is charged with evaluating and recommending ITS projects for federal funding. **Part C is only available electronically. It is available at: <http://www.mag.maricopa.gov/project.cms?item=413>, or you can contact Leo Luo: lluo@mag.maricopa.gov, and he will send you the electronic file.**

Contact Information

Please contact Sarath Joshua or Leo Luo at (602) 254-6300 or sjoshua@mag.maricopa.gov, lluo@mag.maricopa.gov for additional information or questions.

McDowell Road, Avondale AZ 2 miles of Fiber Network Project Cost Estimate



Legend	
	Wireless CCTV Location (MCDOT)
	City's Conduit
	ADOT Fiber Conduit
	Spread Spectrum Wireless Communication System (MCDOT)
	Existing and Planned Signals
	Proposed Project






**FY 2009 - 2013 TIP - Programming 2013
MAG ITS Project Data Form**

Please enter project data **ONLY** in highlighted cells, save the file with the lead agency name in it - ie. Mesa ITS Projects.xls

Submit this Excel workbook to MAG via email to: LLUO@MAG.MARICOPA.GOV

Please use one worksheet per project, with the tab at the bottom indicating agency priority

Links to various websites are provided for additional information and help

The worksheet titled "Example" shows an example on how to enter Data in the highlighted areas. If errors are detected alerts will pop-up in **red text**.

The worksheet titled "HELP" shows how to figure out your project's ITS Subsystems & Architecture Flows

Please enter required information in highlighted cells

A. Project Title & Sponsor

Lead Agency	City of Avondale
Other Partnering Agencies	
ITS Project Title:	McDowell Road Conduit and Fiber Installation

B. Project Goals & Objectives

Project Goals:

This goal of this project is to improve communication, connect a key arterial link to Avondale's Traffic Management System and provide redundancy. This will improve timely communication along McDowell Road between 99th Avenue and Avondale Boulevard, which is a key regional link and one of the Top 10 Intersections for retail centers in the Valley by the Urban Land Institute. It is also a key commuter corridor and this project will help improve traffic conditions, communication between traffic signals, efficiencies remote monitoring and timing changes in the event of an incident.

Objectives:

The objective of this project is to furnish and install conduit and fiber for 2.125 miles in Avondale on McDowell Road from 99th Avenue to Avondale Boulevard (2 miles), plus 1/8 mile on 99th Avenue from McDowell Road north to the first signalized shopping center location. This will allow connection

--	--	--

Communications: Required communications medium for data sharing with other agencies: (if applicable)

From agency	To agency	data flow	Medium	Existing?	Future (year) mm/yyyy	Check Date with Project Schedule

<u>Arterial ITS applications</u>	Relevant Applications (ENTER: Yes or No)	<u>Applicable ITS User Services Addressed</u> http://www.iteris.com/itsarch/html/user/userserv.htm	<u>Applicable ITS Market Packages</u> http://www.iteris.com/itsarch/html/mp/mpindex.htm
1. Traffic Management	Yes	1.6	ATMS01, ATMS03, ATMS07
2. Transit Operations Support	No		
3. Interagency Data Sharing and Control	No		
4. Integrated Traveler Information	No		
5. Archived Data Management	Yes	7.1	ATMS01, ATMS03, ATMS07
6. Incident Management	Yes	1.7	ATMS08, ATMS21
7. Freeway-Arterial	No		

D. Project Budget

- (1) The total of all federal funds requested for ITS projects by any MAG member agency should not exceed \$1 million per program year per agency.
- (2) Joint projects that involve 3 or more agencies may exceed \$1m in federal cost. Federal cost of each agency's component will not be counted against the \$1m limit.
- (3) There is no limit on the number of projects that may be submitted by an agency, but each project requires the 30 percent local cost match
- (4) For multijurisdictional projects, the federal and local shares of each partnering agency must be shown below.

	Federal Cost	Local Match (min 30%)	Total Cost
Lead Agency	\$1,011,794.00	\$433,626.00	\$1,445,420.00
Partnering Agency#1			\$0.00
Partnering Agency#2			\$0.00
Partnering Agency#3			\$0.00
Total	\$1,011,794.00	\$433,626.00	\$1,445,420.00
Cost percentage	70.0%	30.0%	

Note: Each participating agency should provide at least 30% local match for its share of the total cost

E. Project Schedule

The following project milestones and schedules are based on a typical project procurement process. Please select applicable milestones. Some ITS projects may follow an abbreviated process. ENTER estimated time for such a process

Standard Project Milestones	Default Schedule for Process	Applicable Milestones (ENTER - Yes OR No)	Estimated Time to Milestone (ENTER #Months)	Estimated Date (Enter> mm/yyyy)
Apply for ADOT project number				May-2012
Receipt of ADOT project number	Jul-2012	Yes	2	Jul-2012
Initial DCR	Aug-2012	Yes	4	Aug-2012

Final DCR	Sep-2012	Yes	5	Sep-2012
30% Preliminary Plans, Cost Estimate and Report	Nov-2012	Yes	7	Nov-2012
60% Preliminary Plans, Cost Estimate and Report	Jan-2013	Yes	9	Jan-2013
Final Preliminary Plans, Cost Estimate and Report	Mar-2013	Yes	11	Apr-2013
Environmental Clearance	Jan-2013	Yes	9	Feb-2013
Utility Clearance	Feb-2013	Yes	10	Feb-2013
Right-of-Way Clearance	Nov-2012	Yes	10	Mar-2013
Approval of IGA	May-2013	Yes	14	Jul-2013
Obligation authority of Federal funds	Jun-2013	Yes	15	Jul-2013
Advertised Date	Aug-2013	Yes	18	Oct-2013
Final Deployment	Feb-2014	Yes	24	Apr-2014

F. System Maintenance and Operations

Current staff resources available for ITS operations at the local agency (FTEs)

1

Additional staff resources required for fully utilizing features added by project (FTEs)

0

Estimated current annual ITS operations & maintenance budget

\$74,500

Estimated additional annual operations & maintenance funds required for features added by project

\$7,000

Estimated DATE from when required additional O&M funds will be available

FY 2013

check project schedule

Other comments:

G. Systems Engineering Analysis Requirement

Commitment to address the federal requirement for Systems Engineering Analysis:

Agency's intent to follow the process described in the 'V' diagram (See Appendix A of Arterial ITS Plan) during the project development process

The project sponsor or lead agency intends to incorporate the Systems Engineering Analysis in the scope of work for the project's Design Concept Report. The Systems Engineering Analysis will be carried out based on the document Systems Engineering for ITS published by FHWA in January 2007. A guidelines document prepared by FHWA (AZ office) and MAG dated August 2006 is also available (both are posted at the MAG website).