

**Social Service Block Grant Allocation Recommendations
FY 2007 Proposed Funding Cuts Overview**

Target Group	FY 2007 original recommendation	Proposed 19.722% cut	Proposed \$ amount cut
Adults, Families and Children	\$1,924,311	\$1,544,798	\$379,513
Elderly	\$986,496	\$791,939	\$194,557
Persons with Disabilities	\$385,996	\$309,870	\$76,126
Persons with Developmental Disabilities	\$543,776	\$436,532	\$107,244
Services Subtotal	3,840,579	3,083,139	757,440
MAG Planning Contract	250,000	200,693	49,307
Total	4,090,579	3,283,832	806,747